

Jenis Belanja	value
Belanja Operasi	6.391.393.773
Belanja Pegawai	2.209.785.005
Belanja Barang d	3.601.299.195
Belanja Bunga	1.520.762
Belanja Hibah	532.635.876
Belanja Bantuan	46.152.935
Belanja Modal	1.660.220.698
Belanja Modal Ta	197.888.864
Belanja Modal Pe	308.755.650
Belanja Modal G	820.046.692
Belanja Modal Ja	299.230.944
Belanja Modal As	34.298.547
Belanja Modal As	0
Belanja Tak Terdu	35.054.240
Belanja Tak Terdu	35.054.240